

**EXHIBIT A**

**ENTERPRISE FUND DCMSA (20)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
20-543-801	Fund Balance	2,331,853	(60,700)	2,271,153	
20-530-430	Vehicles	414,166	60,700	474,866	Vehicles 2023 Freightliner M2-106/Knuckleboom
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